



# IT STRATEGY 2023-2025

## DREAM

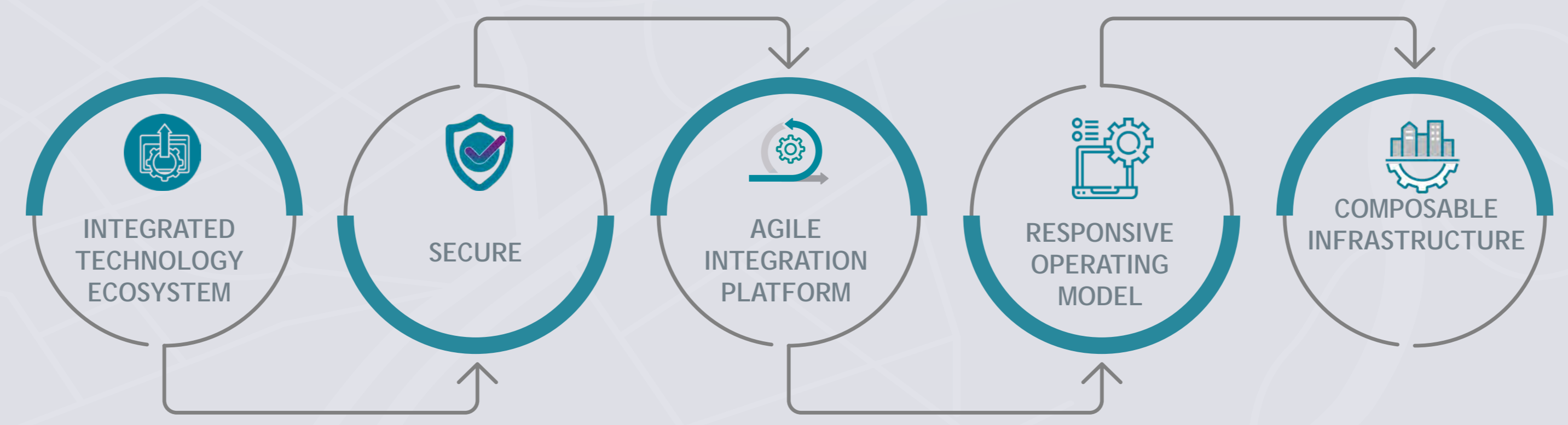
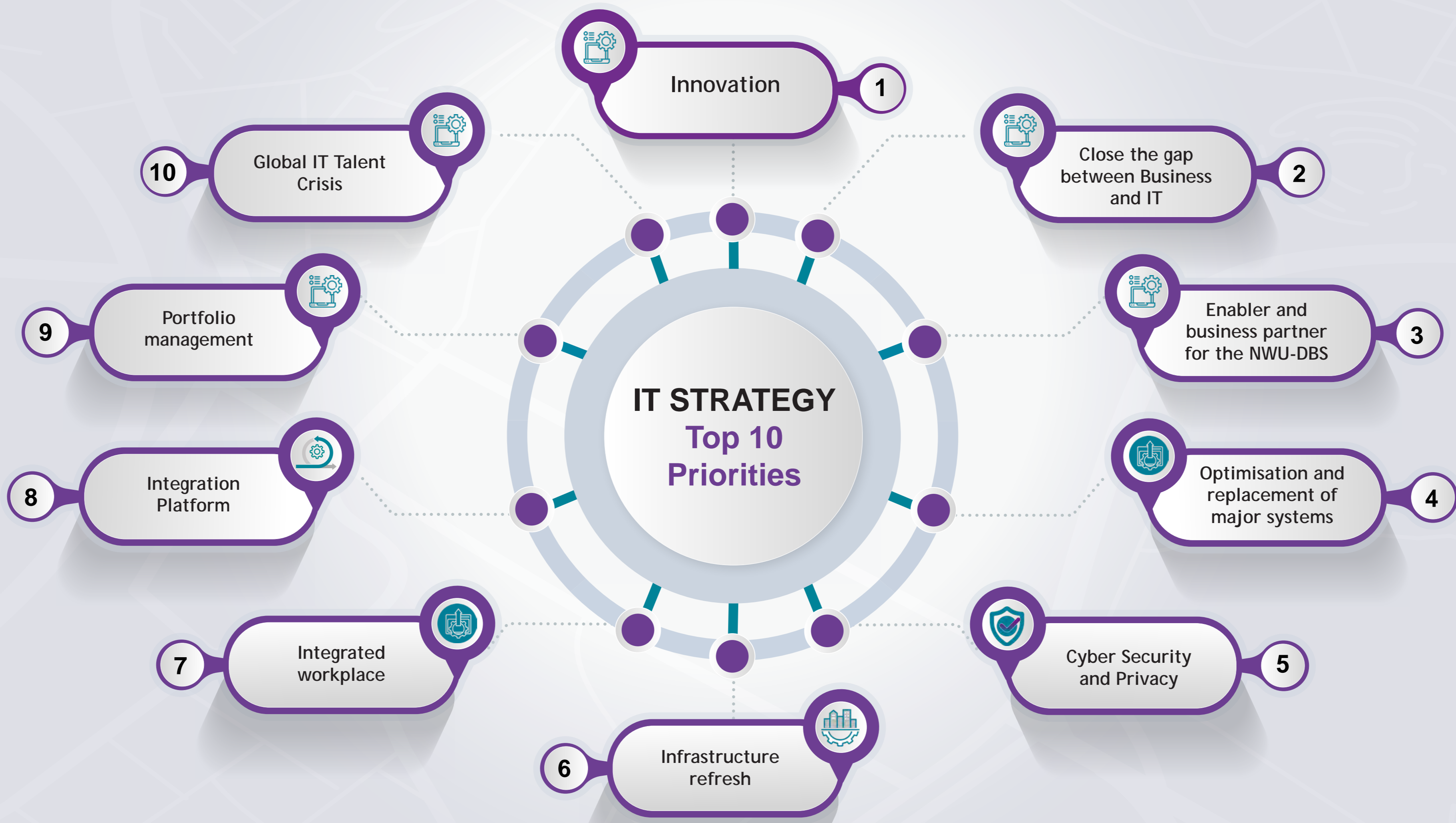
To be a leading partner in positioning the NWU as a unitary institution of superior academic excellence through Digital Transformation

## STRATEGY STATEMENT

Establish a holistic and integrated university technology platform to provide a solid foundation for a digital future by executing the following strategic elements:

### RISKS & ISSUES

- Impact of digital transformation on IT
- The culture of comfort zones will be challenged
- Too many core system changes/renewals
- Staff retention
- IT-PPM
- Bureaucratic practices
- The digital divide
- Dependence on scarce and critical staff
- Compliance in general
- Demand management (everything priority 1)
- Uncontrollable shadow IT
- Constant change leads to constant disruption
- Constant change in IT skills requirements
- Firefighting mode
- Neglect of maintenance
- Slow uptake of cloud
- NGDE readiness
- Balance between Freedom and Control as an Academic Institution
- Digital skills of End-users
- General uncertainty in the world
- Global Supply-Chain crisis



## TOP 10 PRIORITIES WITH DETAIL

- Innovation**
  - Agility hub
  - LCAP
  - Student projects
- Close the gap between business and IT**
  - Actionable visibility.
  - Service desk transformation
  - Communication
  - Training solutions
  - Democratised IT
- Enabler and business partner for the NWU-DBS**
  - Establish low code / no code platform
  - Expand T/L services
  - Optimise research processes
  - Optimise procurement/tender process
  - Extend current robot (RPA)
  - Smart safety and security
  - Safety, Health and Environment optimisation
  - Utility management
  - Investigate digital credentials
  - Timetable system replacement
  - Primary health clinic system
  - P&C development optimisation
  - Disruptive technology initiatives
  - DASOM
- Optimisation and replacement of major systems**
  - Student Information System
  - HR and payroll
  - Assess FIN
  - Assess Learning Management System
- Cyber Security and privacy**
  - NWU enterprise security architecture
  - Attend to High-Risk priorities: SOA, KFS, IDM and Novell, Drupal, intranet and Guest WiFi
  - Improve the Protection Capabilities:
    - Endpoint SaaS and IaaS Cloud
    - Disaster recovery virtual test.
    - Multi-factor Authentication (MFA)
  - Patching change.
  - Establish a security team
  - National collaboration efforts
- Infrastructure refresh**
  - Revamping and replacing tier 1 and 2 storage.
  - Replace HP G7 and older blades.
  - 100G/40G backbone upgrade.
  - NAC upgrade.
  - WiFi stabilisation
  - Cooling upgrades
  - Identity Management revamp.
  - HPC upgrade
  - DHET projects.
  - Complete another 40-80 hybrid classrooms, depending on the priorities set by Academics.
  - Smart-cloud networking
  - Virtual disaster recovery test
  - Computer lab upgrades
- Integrated workplace**
  - Implement Digital Telephony
  - Establish an integrated workplace
  - Plan transition to phone for Teams
- Integration platform (NGDE)**
  - Event-driven Enterprise Message Bus; Confluent Kafka Platform
  - Automated continuous integration and continuous delivery/continuous deployment (CI/CD) pipelines
  - Containerised service mesh for microservices
  - Observability, Automated testing, and Documentation of micro services
- Portfolio management**
  - Establish a new position in IT
  - ITPPM and EPPM in VC's office collaboration
  - Establish processes and dashboards
- Global IT talent crisis**
  - IT talent pool strategy
  - Protect the core IT staff
  - Implement SFIA job descriptions
  - Fill vacancies
  - Outsourcing
  - Interns
  - Build our own timber
  - Manage PDP's and growth